SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2024-2028

Pursuant to IC 20-40-18, Eastbrook Community Schools does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2023 through 2027. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I Replacement Cost of Bus/Vehicle During Specific Year

					Estimated Replacement Costs				
	Bus Description	Corp ID Number	Type of Bus/Vehicle per	Owned or Leased	2024	2025	2026	2027	2028
1	1	09-25 FLNER/Thomas	С	Owned	\$140,000				
2	2 (Sub Bus)	10-27 Thomas/Freightliner	С	Owned	\$140,000				
3	3(Sub Bus)	10-28 Thomas/Freightliner	С	Owned		\$145,000			
4	4(Sub Bus)	11-29 Thomas/Freightliner	С	Owned		\$145,000			
5	5	11-30 Thomas/Freightliner	C	Owned			\$150,000		
6	6	12-31 FLNER/Thomas	C	Owned			\$150,000		
7	7	13-32 FLNER/Thomas	С	Owned				\$150,000	
8	8	14-33 FLNER/Thomas	C	Owned				\$150,000	
9	9	16-34 SAFTLNER/Thomas	C	Owned					
10	10	17-35 SAFTLNER/Thomas	C	Owned					
11	11	18-36 SAFTLNER/Thomas	C	Owned					
12	12	19-37 FLNER/Thomas	C	Owned					
13	13	20-7	C	Owned					
14	14	20-8	C	Owned					
15	15	20-9	C	Owned					
16	16	21-10	C	Owned					
17	17	21-11	C	Owned					
18	18	21-12	C	Owned					
19	19	22-13	C	Being Built					
20	20	22-14	C	Being Built					
21	21	22-15	С	Being Built					
22	22	2 Activity Bus: Minotour	A	Owned					
23	23	3 Activity Bus: Minotour	A	Owned					\$120,000
24	24	4 Activity Bus: Minotour	A	Owned					\$120,000
25	25	5 Activity Bus: Minotaur	A	Owned	200000	200000	200000	200000	240000
					280000	290000	300000	300000	240000

Note: Additional sheets may be added if necessary.

SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation so that will provide for additional school buses or buses with a larger seating capacity as compared to the number and t							
school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.							
(Attach additional sheets if necessary.)							

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.
(Attach additional sheets if necessary.)

BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.			
(Attach additional sheets if necessary.)			
2. Show cause as to why the original plan no longer meets the needs of the school corporation.			
(Attach additional sheets if necessary.)			

RESOLUTION TO ADOPT BUS REPLACEMENT PLAN Budget Year 2023

This resolution is adopted by the Board of Trustees of the School Corporation below:						
School Corporation Name: County:	Eastbrook Community Schools Grant					
WHEREAS, A School Bus Replacement Plan has been established; and						
WHEREAS, the Board of Trustees is required under IC 20-40-18-9 to adopt a plan for the School Bus Replacement Plan; and						
WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:						
Meeting Date:	9/26/23					
Meeting Location:	Eastbrook South Elementary School					
THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "Bus Replacement Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the School Bus Replacement Plan. BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-9.						
Adoption Date:	10/9/23					
<u>AYE</u>	<u>NAY</u>					